

ORDINANCE NO. 2632

AN ORDINANCE relating to the King County Capital Budget and Program appropriating \$30,000 from the Emergency Contingency Project Account to the Agren Community Park Project, and revising the 1976 Park Capital Improvement Budget; amending Ordinance No. 2544, Section 67, Attachment No. 1, as amended.

BE IT ORDAINED BY THE COUNCIL OF KING COUNTY:

SECTION 1. There is hereby approved and adopted a transfer of funds in the amount of \$30,000 from the Emergency Contingency Project No. 026001, to the Agren Community Park Project No. 070151, for the construction of planned park improvements.

SECTION 2. Ordinance No. 2544, Section 67, Attachment No. 1, as amended, is hereby revised as depicted on the attached Capital Budget information sheets.

INTRODUCED AND READ for the first time this 23rd day of February, 1976.

PASSED this 1st day of March, 1976.

KING COUNTY COUNCIL
KING COUNTY, WASHINGTON

David Mooney
Chairman

ATTEST:

John Hammond
Clerk of the Council

APPROVED this 3^d day of March, 1976.

Bob Spillman
King County Executive

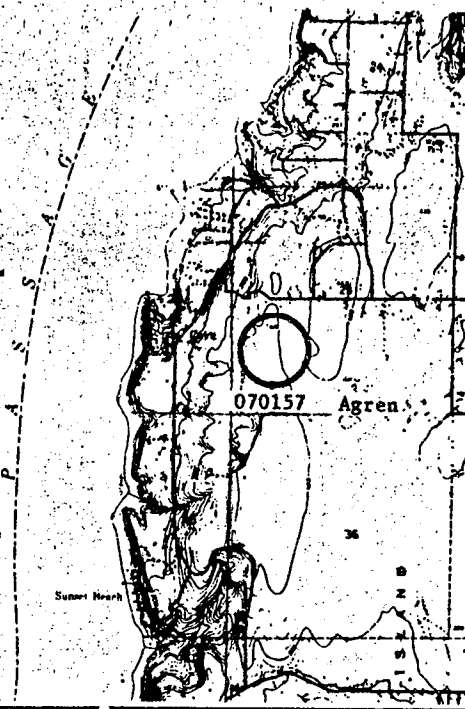
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PROJECT: 070151 AGREN

VASHON, #5
Council District #7

Project

Description: The carryover monies are for the development of a passive park which will preserve as much of the natural conditions on the site as possible. The park is currently being master planned. This site located on Vashon Island at S.W. 176 St. serves an island population of 6,500 people. King County has an obligation to develop this donated property. Monies requested in the future are for the additional development of this 20+ acre community park. Planned future development includes but is not limited to walking paths and trails, open meadows, additional picnic facilities and tot lot area. This project has a need priority of 11.



Original Cost Estimate \$ 97,083
6 Month Actual - 1975 \$ 174
Operating Cost - 1976 \$ 6,700

Status: Design underway.

FUND 00337 PARK ACQUISITION & DEVELOPMENT
DEPT 34 DEPARTMENT OF PARKS
PROG 2 INTELLECT & LEISURE TIME OPPOR
SUBPGM 04 PARK CAPITAL IMPROVEMENT
ELEMENT 07 COMMUNITY PARKS

CENSUS TRACT 277
DEPT PRIORITY REQUEST
LOCATION - SW 176TH & 126TH AVE SW
IMPACT DATA : COMPLETED IN PROGRESS

ACTIVITY	PRIOR YRS EXPENDITURES	1975 BUDGET	1976 REQUESTED	***** * 1977	PROGRAM 1978	PROJECTION 1979
1. DESIGN, PRELIM ENGINEERING		5,000				
3. CONSTRUCTION		24,000	30,000			
...ANNUAL PROJECT COST	32,630	29,000	30,000			
....76-81 PROJECT COST						
....TOTAL PROJECT COST	91,630					
REVENUE SOURCES						
36906 (A) BOND SALE PROCEEDS CO		29,000				
33402(A) HUD Park Acq. & Dev.			30,000			
...ANNUAL REVENUE	32,630	29,000	30,000			
....TOTAL REVENUE	91,630	59,000	- AVAILABLE			- PENDING

PROJECT: 026001 EMERGENCY CONTINGENCY

Project

Description: The emergency contingency is needed to cover unforeseen costs associated with the total acquisition and development program; such things as court awards in case of condemnation.

Original Cost Estimate \$ 632,622
 6 Month Actual - 1975 \$
 Operating Cost - 1976 \$

FUND 00337 PARK ACQUISITION & DEVELOPMENT
 DEPT 34 DEPARTMENT OF PARKS
 PRGM 2 INTELLECT & LEISURE TIME OPPOR
 SUBPGM 04 PARK CAPITAL IMPROVEMENT
 ELEMENT 17 EMERGENCY CONTINGENCY

CENSUS TRACT
 DEPT PRIORITY REQUEST
 LOCATION -
 IMPACT DATA : COMPLETED IN PROGRESS

ACTIVITY	PRIOR YRS EXPENDITURES	1975 BUDGET	1976 REQUESTED	***** * 1977	PROGRAM 1978	PROJE 1979
5. CONTINGENCY		156,040	70,000			
...ANNUAL PROJECT COST	91,468	156,040	70,000			
....75-81 PROJECT COST	100,000					
....TOTAL PROJECT COST	317,508					
REVENUE SOURCES						
33402 (A) HUD PARK ACQUISITION & DEV.		156,040	70,000			
...ANNUAL REVENUE	91,468	156,040	70,000			
....TOTAL REVENUE	317,508	226,040	- AVAILABLE			- PENDING